

**BLOCHMAN UNION SCHOOL DISTRICT
2021/2022 EDUCATION PROTECTION ACCOUNT SPENDING PLAN**

2021/2022 Education Protection Account Program by Resource Report
Detailed Expenditures through **June 30, 2022**

For Fund 01, Resource 1400 Education Protection Account		
Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
LCFF Sources	8010-8099	\$1,105,112
EXPENDITURES AND OTHER FINANCING USES		
Instruction, Certificated	1000-1999	\$483,022
Instruction, Classified	2000-2999	\$ 96,274
Facilities, Classified	2000-2999	\$103,528
Health and Welfare Benefits	3000-3999	\$256,540
Instructional Supplies	4000-4999	\$ 5,887
Facilities Supplies	4000-4999	\$ 29,094
Facilities Operations	5000-5999	\$ 8,766
TOTAL EXPENDITURES		\$983,111
BALANCE (AVAILABLE MINUS EXPENDITURES)		\$122,001